

河南明泰铝业股份有限公司

2011 年年度报告摘要

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www.sse.com.cn

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	377,348,038.61	327,244,864.76	15.31	180,206,360.32
	256,174,341.53	240,845,065.11	6.36	142,037,851.36
	247,835,708.52	239,536,025.17	3.46	128,588,352.63
	249,672,309.51	52,674,916.07	373.99	30,154,179.15
	2011	2010	%	2009
	3,465,444,622.13	2,487,756,416.65	39.30	2,212,263,924.08
			-29.46	1,210,067,521.92
			113.94	949,405,406.49
			17.60	341,000,000.00

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	2011	2010	2009
	-1,211,952.47	-1,268,163.84	-4,137,860.01
	8,889,300.00	2,608,122.00	9,135,958.00
	5,762,950.48	1,296,875.00	10,908,500.00
	-1,257,183.28	43,428.60	1,315,571.04
	-732,731.22	-214,026.10	-976,130.56
	-3,111,750.50	-1,157,195.72	-2,796,539.74
	8,338,633.01	1,309,039.94	13,449,498.73

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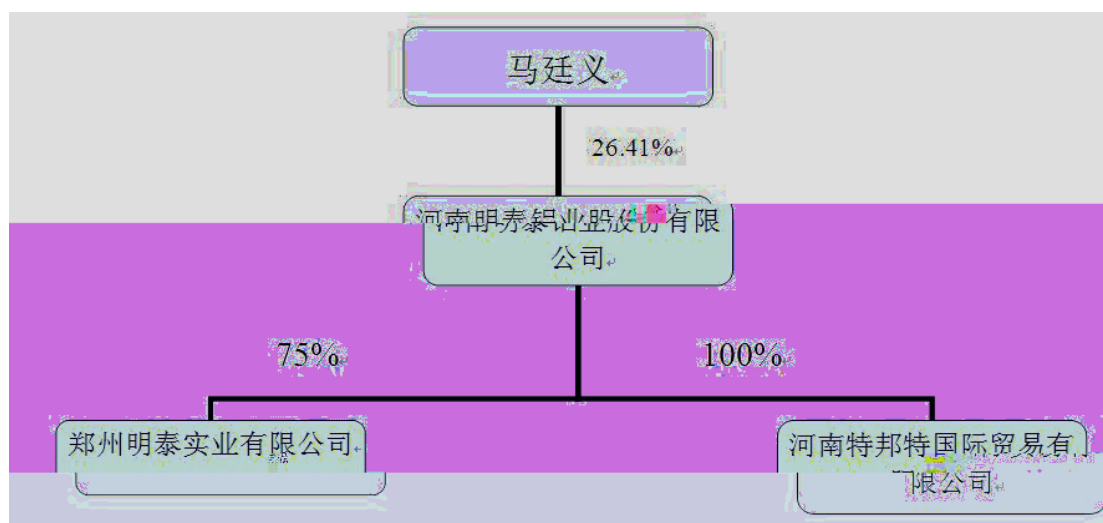
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2011		28,601			28,965
		(%)			
		26.41	105,916,800		105,916,800
		11.06	44,336,400		44,336,400

		9.82	39,376,800		39,376,800	
		8.14	32,624,800		32,624,800	
		5.45	21,840,400		21,840,400	
		5.45	21,840,400		21,840,400	
		5.18	20,764,400		20,764,400	
		2.22	8,900,000		8,900,000	
		1.25	5,000,000		5,000,000	
		1.25	5,000,000		5,000,000	
			1,300,000		1,300,000	
2007-2 ()			923,076		923,076	
()			923,076		923,076	
2007-2 -			923,076		923,076	
			791,208		791,208	
			659,340		659,340	
			659,340		659,340	

()	582,459	582,459
	527,472	527,472
	270,519	270,519

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CTP PS

2011

31.74% 37,734.80 657,346.02 15.31%

2011

25,617.43

6.36%

34

23%

2011

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	888,060,576.16	819,996,577.59	7.66	45.87	49.51	2.25
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	4,155,304,220.59	15.07
	2,375,548,440.12	74.71

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	69.54%
	19.12%

		%
	2,161,908,075.23	38.10
	530,354,512.48	9.35
	523,105,492.80	9.22
	476,998,951.63	8.41
	252,898,060.52	4.46
	3,945,265,092.66	69.54

		%
	494,576,207.89	7.52
	224,595,194.98	3.42
	224,488,681.25	3.42

	171,453,276.56	2.61
	141,398,552.20	2.15
	1,256,511,912.88	19.12

5%

5

	2011	2010		
	1,199,382,446.55	348,932,931.01	850,449,515.54	243.73
	81,989,473.94	173,558,141.10	-91,568,667.16	-52.76
	12,223,798.93	24,493,131.50	-12,269,332.57	-50.09
	116,303,674.53	76,761,665.97	39,542,008.56	51.51
	142,678,004.43	540,000,000.00	-397,321,995.57	-73.58
	44,401,996.27	79,828,307.33	-35,426,311.06	-44.38
	10,564,685.70	-36,112,944.84	46,677,630.54	685.7,634

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	2011 1-12	2010 1-12		
	6,573,460,154.73	4,989,643,478.57	1,583,816,676.16	31.74
	5,967,927,123.48	4,484,907,090.61	1,483,020,032.87	33.07
	7,625,924.45	4,573,713.69	3,052,210.76	66.73
	99,081,126.94	70,906,000.80	28,175,126.14	39.74
	88,905,004.69	64,430,734.91	24,474,269.78	37.99
	8,614,488.67	2,439,128.30	6,175,360.37	253.18
	1,190,535.87	-2,216,775.00	3,407,310.87	
	4,572,414.61	3,513,650.00	1,058,764.61	30.13
	9,197,174.91	3,027,887.94	6,169,286.97	203.75
	2,777,010.66	1,644,501.18	1,132,509.48	68.87
	95,168,893.44	62,861,974.47	32,306,918.97	51.39

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30%

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	2011 1-12	2010 1-12		
	249,672,309.51	52,674,916.07	196,997,393.44	373.99
	-206,478,458.23	-139,857,789.40	-66,620,668.83	
	1,030,463,801.83	-8,724,208.53	1,039,188,010.36	
	-16,282,181.94	-9,874,391.38	-6,407,790.56	

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2011

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10%

			()	()	()	()
	PS	7,000	76,695.85	301,990.40	13,715.36	10,401.92

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			()	()	()	()
		2,000	2,000	0	0	0

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2011

2011

2012

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1)2012

2012

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2011

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2012

2012

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