

2015

1. 1

1. 2

A			601677

	0371-67898155	0371-67898155
	0371-67898155	0371-67898155
	mtzqb601677@126.com	mtzqb601677@126.com

2.1

			(%)
	4,426,947,241.17	5,228,220,272.63	-15.33
	2,843,988,097.67	2,767,479,889.61	2.76
	1-6		(%)
	-496,356,340.62	807,279,828.59	-161.49
	3,239,602,948.23	2,992,145,487.67	8.27
	94,715,167.51	50,593,273.74	87.21
	83,650,876.94	42,543,464.28	96.62

%	3.42	2.00	1.42
	0.23	0.13	76.92
	0.23	0.13	76.92

2.2

:

				22,579		
10						
		(%)				
		25.35	105,916,800	0		
		7.65	31,976,800	0		
		7.09	29,624,700	0		11,680,000
		6.90	28,836,300	0		7,100,000
		4.51	18,840,400	0		
		4.25	17,764,400	0		10,300,000
		4.15	17,340,400	0		
		1.56	6,500,000	0		
100		1.43	5,957,743	0		
		0.67	2,787,409	0		

2.3

2015

2015 4 15

2015 6

3300mm +2800mm 1+1

2015 6

GJB9001B-2009

2015 324,928.57 8.12%

9,471.52 87.21%

3.1.1

: :

			%
	3,249,285,655.44	3,005,245,903.80	8.12
	3,239,602,948.23	2,992,145,487.67	8.27
	3,010,048,443.59	2,833,241,696.94	6.24
	59,132,316.42	44,306,596.28	33.46
	64,474,793.00	43,906,128.26	46.85
	-18,001,782.86	3,178,016.58	-666.45
	-496,356,340.62	807,279,828.59	-161.49
	328,177,423.97	-641,658,998.22	-
	147,832,279.60	-346,281,037.22	-
	4,526,339.34	1,856,443.47	143.82

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3.1.2

(1)

2014 11 24

2014

6,500

“ 2

” 2015 4 15

2015 6

(2)

2015

2

3300mm +2800mm

3.2.1

:

:

			%	%	%	%
	3,189,691,938.98	2,970,122,087.98	6.88	7.70	5.48	1.95

	35,330,892.35	33,920,788.56	3.99	191.10	208.69	5.47
			%	%	%	%
	2,798,626,938.88	2,633,715,293.46	5.89	8.19	6.32	1.66
	416,693,164.53	363,145,197.54	12.85	9.54	5.81	3.07
	9,702,727.92	7,182,385.54	25.98	42.92	13.46	19.22

3. 2. 2

		%
	2,065,697,887.56	-1.23
	1,159,324,943.77	31.38

3.3

3.3.1

2014

40

3.3.2

1/4

200

10

300

3.3.3

,

2009

“

”

3.3.4

CTP

PS

5

3.3.5

1 3 4 5 6 7 8

0.008mm 300mm

"ISO9001 2008"

2015 6

GJB9001B-2009

CTP

3.3.6

3.4.1

2014 4 28

10,000 “

”

16.67%

2015 1 15

5,000

(1)

(2)

(3)

		%	%					
	97,500,000.00	65	65	97,500,000.00	209,111.56	209,111.56		
	5,000,000.00	0.37	0.37	5,000,000.00	271,765.90	271,765.90		
	102,500,000.00	/	/	102,500,000.00	480,877.46	480,877.46	/	/

9,750

3. 4. 2

(1)

(2)

(3)

			334,000,000.00	2015.1.1-2015.6.18		354,710.00	354,710.00	
			54,000,000.00	2015.1.4-2015.4.9		115,772.60	115,772.60	
			145,000,000.00	2015.1.16-2015.5.22		221,890.49	221,890.49	
			100,000,000.00	2015.1.12-2015.2.12		424,657.53	424,657.53	
			100,000,000.00	2015.1.12-2015.4.15		1,299,452.05	1,299,452.05	
			50,000,000.00	2015.1.23-2015.4.3		527,397.26	527,397.26	
			70,000,000.00	2015.2.3-2015.3.5		299,178.08	299,178.08	
			50,000,000.00	2015.2.13-2015.3.19		237,534.25	237,534.25	
			25,000,000.00	2015.2.13-2015.5.14		314,383.56	314,383.56	
			50,000,000.00	2015.2.13-2015.5.14		628,767.12	628,767.12	
			50,000,000.00	2015.3.3-2015.4.7		244,520.55	244,520.55	
			50,000,000.00	2015.3.5-2015.4.7		230,547.95	230,547.95	
			70,000,000.00	2015.3.5-2015.6.8		929,178.08	929,178.08	
			50,000,000.00	2015.3.12-2015.4.14		235,068.49	235,068.49	
			50,000,000.00	2015.3.27-2015.4.28		227,945.21	227,945.21	

			50,000,000.00	2014.4.7-2015.7.6		641,095.89		
			100,000,000.00	2015.4.10-2015.5.12		455,890.41	455,890.41	
			100,000,000.00	2015.4.16-2015.7.16		1,296,438.36		
			50,000,000.00	2015.5.15-2015.6.16		206,027.40	206,027.40	

3. 4. 3

(1)

								:	:
2011			113,548.64	10,874.18	85,402.73	33,409.33			
	/		113,548.64	10,874.18	85,402.73	33,409.33	/		
				2015					

(2)

												:	:
		70,290.00		23,953.32									
	/	70,290.00		23,953.32	/	/		/	/	/		/	

	2014	8	1	2014	“
	”	“	”		
	2012	2013	2014	2015	1-6
58,520.267	57,029.339	59,147.613	28,413.46		
			23,565.43		2,360
1,770					

(3)

		50,870.46	10,874.18	18,767.02				36.89%		
	/	50,870.46	10,874.18	18,767.02	/		/	/	/	/

2014 7 14

2014 8 1

2014

3.4.4

		%				2015	2015	2015		
		75	7,000.00	99,925.92	44,836.70	129,848.07	4,091.45	3,181.19		
		100	2,000.00	3,492.94	2,099.66	4,398.44	61.64	45.63		
		65	15,000.00	16,935.58	16,784.81	968.27	41.89	32.17		
		90.4	5,310.00	18,747.27	4,826.05	5,891.01	1,131.58	1,131.46		

		100	10,000.00	0	-4.29	0	-0.69	-0.69		
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3.4.5

4.1

4.2

4.3

5

			%	%
			75.00	75.00
			100.00	100.00
			65.00	65.00
			100.00	100.00
			90.40	90.40

4.4