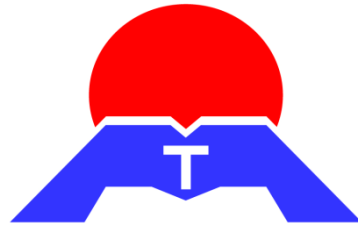


# 河南明泰铝业股份有限公司



## 2017 年年度报告摘要



## 一、重要提示

1

2

3

4



2015

## 2.2

2.2.1

2.2.2

2.2.3

+

## 2.3



2016 1500  
37.5%

12.5

3

3.1 3

	2017	2016	(%)	2015
	8,641,897,407.05	5,948,800,019.96	45.27	5,570,335,591.26
	10,363,322,726.81	7,479,103,489.70	38.56	6,281,709,796.68
	351,966,109.86	269,177,538.44	30.76	172,966,136.00
	356,916,988.26	236,309,335.83	51.04	154,681,773.72
	5,337,484,552.61	3,877,963,502.37	37.64	3,609,099,286.36
	-280,689,213.00	69,697,635.60	-502.72	-109,091,117.21
	0.73	0.59	23.73	0.42
	0.72	0.59	22.03	0.41
%	8.65	7.23	1.42	6.15

3.2

	1-3	4-6	7-9	10-12
	2,120,942,162.64	2,545,500,972.11	2,731,504,912.28	2,965,374,679.78
	73,273,429.44	107,109,309.84	102,184,033.12	69,399,337.46
	76,585,462.08	120,354,164.54	100,119,525.73	59,857,835.91



	-134,152,226.38	317,389,527.56	-542,568,261.19	78,641,747.01
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4

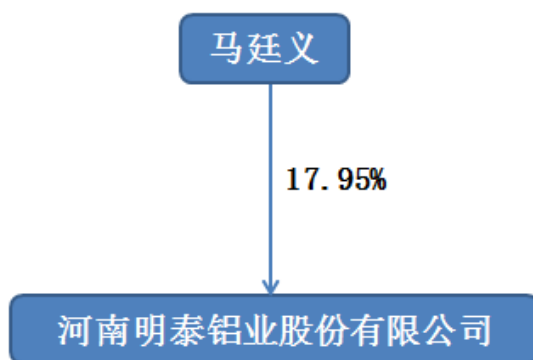
4.1

10

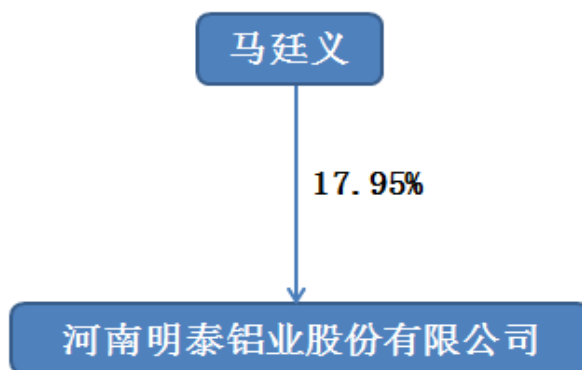
:

							22,062
							20,971
10							
			(%)				
	0	105,916,800	17.95	0		22,515,000	
	0	29,476,800	5.00	0		9,400,000	
2017 514	29,302,987	29,302,987	4.97	29,302,987			
	0	24,930,000	4.23	0		5,022,000	
	0	23,677,234	4.01	0		14,450,000	
12	21,000,000	21,000,000	3.56	21,000,000			
	5,100,000	19,440,400	3.30	9,100,000		6,900,000	
	400,000	18,096,913	3.07	0		7,200,000	
	0	15,284,400	2.59	0		13,300,000	
7	8,642,674	8,642,674	1.46	8,642,674			
	8,642,674	8,642,674	1.46	8,642,674			

4.2



4.3



4.4

10

5

### 三、经营情况讨论与分析

1

2017

3300mm (1+1)

ABB

1+4



4			2017	4	
		2			12.5
			2017	12	10.71
	2017	11			
2					
	2017		1,036,629.54		38.56%
		35,196.61		30.76%	
		35,691.70		51.04%	
3					
4					
5					



(1) 2017 5 10 16  
 2017 6 12 2017 1 1  
 2017 1 1  
 2017 6 12 2017  
 1 1 2017 1 1  
 2017  
 (2) 2017 4 28 42  
 2017 5 28  
 2017 30  
 30  
 2016  
 2,743,163.65 731,549.52 2,011,614.13

6

7

9

			%	%
			80.56	80.56
			100.00	100.00
			65.00	65.00
			100.00	100.00
			90.40	90.40
			100.00	100.00
			100.00	100.00
			100.00	100.00
			100.00	100.00

2




2018 3 5